



*right at home.*

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Solid Waste Supv.

MEMO

TO: TRANSFER STATION CUSTOMERS  
FROM: ROBERT MERCER  
SUBJECT: RATE INCREASE  
DATE: SEPTEMBER 18, 2018

Due to the rising cost in operations and future improvements, the City Council reviewed and approved a \$9.00/ton increase effective October 1, 2018. A recent Transfer Station Site Master Plan was completed, which encompasses more efficient traffic flow, siting an equipment maintenance building, providing access to the yard waste drop off, hard surfacing the access road to the transfer station, site planning for a hub and spoke recycling center and source separated drop off, adding a second scale and new scale house, and identification of other efficiency needs. This relates to over a \$4 million dollar expense that will occur over the next two years. The tipping fee is comprised of the Transfer Station operating fee (\$41.00), and the NNSWC gate fee (\$24.00). This rate adjustment brings the Transfer Station tipping fee to \$65.00 per ton. The minimum rate of \$12.00 per load of waste will not change at this time. The rate increase will not affect wastes that are not destined to the landfill.

Cc; Steven R.  
Todd B.